

Attachment D
Staff Report
Administrative Civil Liability Order
Lake Berryessa Resort Improvement District
Wastewater Treatment Facility
Napa County

Approximate Cost Savings for 11 Jan to 28 Feb 2004 Spill (48 days @ 48,883 gallons per day)

Item	Unit	Unit Cost	Total
21,000 gallon Storage Tanks (Rain for Rent) (Assume two 21,000 gallon tanks @\$42 per day/tank based on a 28 day cycle)	96	\$42.00	\$ 4,032.00
Tank Mobilization/Demobilization (\$75 per hour 8 hours port to port)	24	\$75.00	\$ 1,800.00
Wastewater hauler (Dependable Septic) (Assume a 5,000 gallon unit and 9 round trips per day at 5 hours per round trip equals 45 hours per day times 29 days.	1,305	\$150.00	\$ 195,750.00
Wastewater Treatment (Napa Sanitation District)	2,346,400	\$0.08	\$ 187,712.00
Pumps (\$70 per day)	48	\$70.00	\$ 3,360.00
Total Cost Savings			\$ 392,654.00